| EMERY      |
|------------|
| ERY COUNTY |
| RECREATION |
| SPECIAL    |
| SERVICE    |
| DISTRICT   |

| $\Box$ |
|--------|
| S      |
| 굸      |
| ದ      |
| ٦      |
|        |

|   | 2006 |
|---|------|
| 1 |      |

## **CERTIFICATION OF BUDGET**

## ADOPTION OF BUDGET INFORMATION:

| nearing, which met the requirements of the <u>Utah Code, section (indicate which):</u> | DECEMBER 31 , 2006, as approved and adopted by resolution on | correct copy of the budget of EMERY COUNTY RECREATION SPECIAL SERVICE DISTRICT | n compliance with Title 17A, Part 4 of the <u>Utah Code</u> , I, the undersigned, certify that the a |
|--|--|--|--|
| h Code, s  | and adopt  | NIY RECRE  | Code, I, th  |
| section (ir  | pted by re   | REATION SI   | the unders   |
| ndicate wh   | solution o   | PECIAL SEI   | igned, cer   |
| <u>ch</u><br>):  |  | RVICE DIS  | lify that the  |
|  | DECEMBER 12  | TRICT  | e attached budget document is a true and   |
|  |  | <br>ਰਾ   | bud  |
|  | ĺ  | r the  | get do   |
|  | 2005   | for the fiscal year ending   | cument   |
|  | ١.   | year   | is a   |
|  | 2005 . A public  | ending   | rue and  |

[x] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[ ] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER 12

2005

**Budget Officer** 

Subscribed and sworn to this \_

(Notary Public)



## EMERY COUNTY RECREATION SPECIAL SERVICE DISTRICT

## BUDGET

for the year ended

DECEMBER 31, 2006

|                                |           | GENERAL FOND        |                 |          |                     |        |
|--------------------------------|-----------|---------------------|-----------------|----------|---------------------|--------|
|                                | Actual Ex | Actual Expenditures |                 | Actual E | Actual Expenditures | RUDGET |
| REVENUES NINERAL LEASE         | 214       | 220 046             | 330 550         |          |                     |        |
| Other: CIB                     | 82,566    | 79,763              |                 |          |                     |        |
| - 1                            |           |                     |                 |          |                     |        |
| Charges for Services           | 75,679    | 91,198              | 78,000          |          |                     |        |
| Interest Income                | 1,414     | 3,897               | 1,000           |          |                     |        |
| Other:                         | 3,161     | 69                  | 2,600           |          |                     |        |
| Other Financing Sources:       |           |                     |                 |          |                     |        |
| Transfers From Other Funds     |           |                     |                 |          |                     |        |
| Contribution From Fund Bal.    |           |                     | 66,671          |          |                     |        |
| TOTAL MYDMES                   | 477,728   | 502,973             | 486,831         |          |                     |        |
| EXPENSES Salaries and Benefits | 79,821    | 87,940              | 86,960          |          |                     |        |
| Other Operating Expenses       | 218,584   | 213,896             | 248,700         |          |                     |        |
| Depreciation                   |           |                     |                 |          |                     |        |
| Capital Outlay                 | 110,635   | 143,434             | 130,171         |          |                     |        |
| Debt Service                   | 21,000    | 21,000              | 21,000          |          |                     |        |
| Other:                         |           |                     |                 |          |                     |        |
| Other Financing Uses:          |           |                     |                 |          |                     |        |
| Transfers To Other Funds       |           |                     |                 |          |                     |        |
| Contribution To Fund Bal.      | 47,688    | 36,703              |                 |          |                     |        |
|                                | 100       | 502,973             | <b>48</b> 6,831 |          |                     |        |

INCOME OR (LOSS)